

FY 2015-2016 Proposed Fee Changes

Finance Committee

March 24, 2015



Notable Fee Changes



Continuation of Planned Multi-Year Adjustments to Water, Stormwater, and Solid Waste Fees.

Water Resources:

- Single Family, Multi-Family, Small Commercial/Manufacturer: 1.5% increase
- Large Commercial/Manufacturer (>1,000 CCF/month): 3.5% increase
- Wholesale & Irrigation: 5.0% increase
- Capital Improvement Fee: 1.5% increase (all meter sizes)

Notable Fee Changes



- Stormwater: 5% increase
 - Single Family properties 225-2,000 sq ft: \$2.50/mo. to \$2.63/mo.
 - Single Family properties 2,001-4,000 sq ft: \$4.00/mo. to \$4.20/mo.
 - Single Family properties >4,000 sq ft: \$5.50/mo. to \$5.78/mo.
 - Non-Single Family properties: \$4.00/mo. to \$4.20/mo.
- Solid Waste (General Fund): Increase monthly fee from \$7.00 to \$10.50

Customer Impacts



Fee	FY15 Monthly Cost	FY16 Monthly Cost	Increase
Water - Single Family (5 CCF avg. monthly usage)	\$26.27	\$26.62	\$0.35
Stormwater – Single Fam. (2,001-4,000 Sq. Ft.)	\$4.00	\$4.20	\$0.20
Solid Waste	\$7.00	\$10.50	\$3.50
Total Avg. Monthly Cost	\$37.27	\$41.32	\$4.05



Questions?